

Pupil Premium Analysis 2015

The Pupil Premium Grant provides funding for:

- Raising the attainment of disadvantaged pupils and closing the gap with their peers
- Supporting children and young people with parents in the armed forces

Schools are free to spend the Pupil Premium Grant as they see fit but are responsible for its use with the target groups. The grant does not all have to be spent within the financial year and some or all of it may be carried forward. The governing body of Robert Clack School is responsible for the outcomes on achievement of the use of this funding.

School Snapshot 2014-2015

The table below shows the number of pupils per year group in 2015-2016 as at December 2015. These figures are at the start of the academic year and this is subject to alteration dependent on admissions and departures during the year.

	Year 7	Year 8	Year 9	Year 10	Year 11
No of pupils	152	124	147	124	120

Historical Figures

The table below shows the number of pupils at the end of the academic year for which we received Pupil premium funding and the extent of the funding received. The figures for 2015-2016 are the number of pupils at the start of the academic year and this is subject to alteration dependent on admissions and departures during the year.

Financial year	Number of Pupils	Amount per pupil	Amount of Pupil Premium funding
2011-12	344	£478.75	164,690
2012-13	611	£575.45	351,600
2013-14	668	£794.42	530,672
2014-2015	684	£935.00	639,040
2015-2016	667	£935	623,635

Performance Analysis

Outlined below are the performance outcomes for 2015 and 2014 students. A glossary is provided below.

Measure	2014					2015				
	Disadv.	Others	In-school gap	Others Nat.	School-nat. gap	Disadv.	Others	In-school gap	Others Nat.*	School-nat. gap
5ACEM	53.0	66.0	-13.0	62.0	-9.0	56.0	66.9	-10.9	62.0	-6.0

5AC	56.0	74.0	-18.0	72.0	-16.0	63.8	76.3	-12.5	72.0	-8.2
5AG	92.0	97.0	-5.0	95.0	-3.0	96.6	98.8	-2.2	95.0	1.6
CAPS	286.5	328.8	-42.3	324.8	-38.3	304.7	340.6	-35.9	324.8	-20.1
EBACC	28.0	35.0	-7.0	28.0	0.0	25.9	39.4	-13.5	28.0	-2.1

Key Points

- 5ACEM In school gap is reducing from 13% to 11% and has reduced from 24% in 2013.
- National gap is reducing from 15% in 2013 to 6% in 2015.
- EBACC gap is increasing and signposts a need for additional interventions in Humanities as well as existing MFL and Science interventions. PP pupils in MFL outperformed non PP pupils and performed in line in Science.

Glossary

5ACEM	the percentage of pupils achieving at least 5 GCSE's at C grade or above including English and Maths
5AC	the percentage of pupils achieving at least 5 GCSE's at C grade or above
5AG	the percentage of pupils achieving at least 5 GCSE's at G grade or above
CAPS	the capped average point score per pupil based on their best 8 qualifications
EBACC	the percentage of pupils gaining 5ACEM in the EBACC subjects which are English, Maths, two sciences, a humanities and a language.
DISADV	A pupil in receipt of the pupil premium.
OTHERS	A pupil not in receipt of the pupil premium.

2015-2016 Implementation plan

Outlined below is our implementation plan for 2015 -2016. The rationale behind this plan is to take proven interventions and strategies within the school and to combine these with proven education research sourced from the Pupil Premium Toolkit from The Sutton Trust.

Source: <http://educationendowmentfoundation.org.uk/toolkit/>

Action	Target groups	Evidence of Impact	Cost	Sutton Trust Research Average impact (months)
Pupil Premium coordinator maths	All	5A%-C Gap in maths has declined from 18% to 14% The gap between the school and national has declined to 8% from 16%	£7,545	n/a
Pupil Premium coordinator English	All	5A%-C Gap in English has declined from 17% to 6% The gap between the school and national has declined to 6% from 12%	£7,545	n/a
Pupil Premium coordinator Science	All	All PP pupils entered for Triple science achieved A*-C, compared to 97.87% (46 of 47) from the rest of the cohort. Data shows that PP students entered for ≥2 science GCSEs are performing at least in line with the rest of the cohort.	£7,545	n/a

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Assistant Head	All	Coordinating pupil premium activities across two sites and providing specific intervention and tracking for all non-achieving Pupil premium students.	£34,754	n/a
Upper school Pupil Premium Coordinator	Y10 and Y11	Specifically focussed on Year 11 with some year 10 to identify barriers to progress on an individual level and work specifically with the most vulnerable children and their families	£21,600	n/a
Numeracy booster sessions	Whole School	25 to 30 students a year, are chosen from the PP list to attend these sessions which run 3 times per week for 1 hour over a 5 week block.	£58,126	5 months
Summer school	New Y7	38 Pupil premium students from Year 6 attend the summer school at Robert Clack to ease and support their transition and to work specifically to address the KS2 to KS3 dip.	£2,500	3 months
Precision Teaching	Lower school	This focuses on accuracy and fluency in children reading. 18 pupils took part and with a minimum increase of 50 wpm and a maximum of 216wpm.	£11,805	5 months
After school reading club	Lower school and upper school	Additional reading support at both upper and lower schools	£10,807	5 months
Breakfast club	Lower and upper school	A free breakfast for all PP pupils on both sites including adult supervision	£125,000	n/a
DT Revision sessions on Saturdays	Year 11 PP in DT subjects	All students who attended improved by at least 2 grades	£1,000	5 months
A*-C% monitoring in MFL	Year 11 MFL	In the summer of 2015 we achieved 76% A*-C in French with PP pupils outperforming non PP	£1,500	5 months
Positively Mad	Year 11.	Y11 study skills day promoting meta cognition and self regulation	£1,000	3 months
Speak Out Challenge	Year 10	Target pupils developed their speaking and listening and debating skills, as well as confidence.	£276	2 months
Exam Tuition	Y11	Additional exam tuition for all Pupil premium pupils focusing on specific areas of need.	£10,762	3 months
TA Classroom support	Y10 Y11	Closing gap between PP and Non PP students.	£79,800	1 month
ICT Equipment for PP Classes	Y9 10 11	Touch screen net books to assist with controlled assessment in all GCSEs for the lowest ability PP classes	£6,600	4 months
Resources	Y9 10 11	Specific Resources for all subject areas	£3,025	n/a

Laptops	LAC	Laptops supplied for PP /LAC students to enable them to complete work at home.	£10,000	n/a
Additional Classes	Whole School	2 Additional classes per year group in English and Maths to support pupil premium children through smaller class sizes. Sutton Trust research shows a clear link between class size and performance in core subjects for pupil premium children	£238,748	3 months